



ARAB CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

750 Arabian Drive N.E. | Arab, AL 35016 | (256) 586-6011

Superintendent Dr. Johnny Berry

Board Members Wayne Trimble, Judy Ann Collier, Dr. B.C. Maze, Chuck Reynolds, Kristy Thomas

By the Numbers

	Schools¹	4
	Students/ADM²	2,493
	Free & Reduced Lunch	35%
	Community Eligibility Program	24%
	Number of Route Buses³	16
	State-Funded Buses ⁴	81%
	Students Bused	942
	Full-Time Employees	295
	Teachers	172
	Principals/ Assistant Principals	9
	Counselors	5
	Librarians	4
	Other Certified Employees	7
	Support Personnel	98

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$1,602,910

Cost of One Month's
Operation⁵

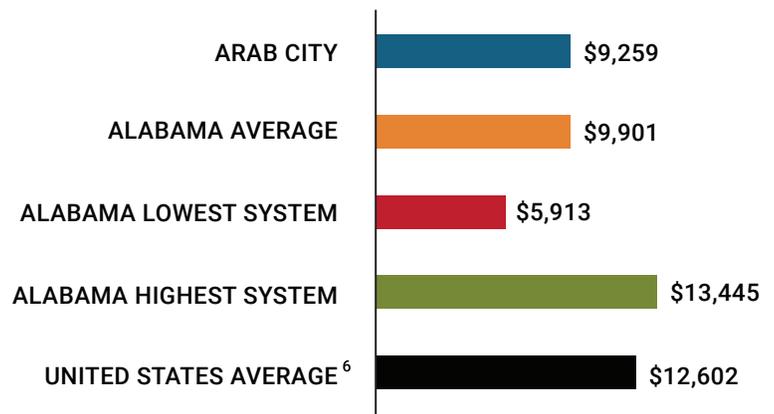


1.01

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Arab City

Per Pupil Expenditures

Federal PPE Rank **122**

State PPE Rank **73**

Local PPE Rank **53**



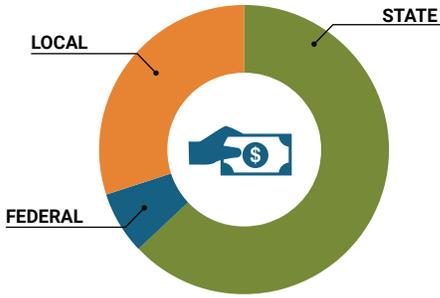
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 100

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$16,146,397	STATE	63%
\$1,656,478	FEDERAL	7%
\$7,655,567	LOCAL	30%
— \$984,320	Local 10-Mill Match	
\$6,671,247	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$98,432

School System Spending

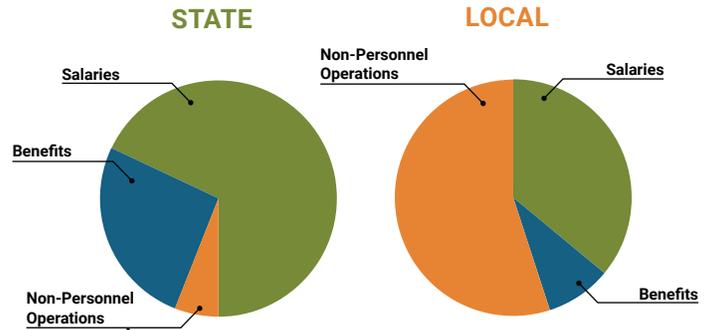
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,332,864	\$1,801,395
Benefits	\$4,410,384	\$450,730
Non-Personnel Operations	\$1,010,038	\$2,787,127
TOTAL	\$16,753,286	\$5,039,252

¹ Revenues and expenditures may contain nominal variances

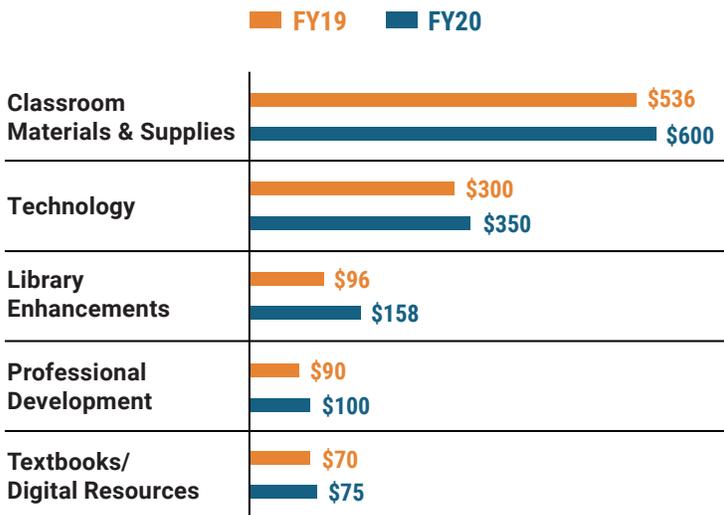
² Does not include debt service or capital outlay

³ Includes 10-mill match

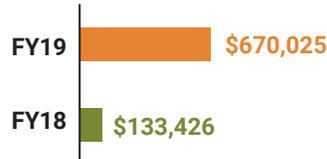


Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$13,017,898** **DEBT PER STUDENT** **\$5,222**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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